

BAL HARBOUR

- V I L L A G E -

OFFICE OF THE VILLAGE MANAGER

LETTER TO COUNCIL

NO. 113-2019

To: Mayor Gabriel Groisman and Members of the Village Council
From: Jorge M. Gonzalez, Village Manager
Date: July 16, 2019
Subject: **Quarterly Capital Project Status Report April - June 2019**



The purpose of this Letter to Council (LTC) is to transmit to you the quarterly status update of the projects in our Capital Improvement Program.

The attached report reflects projected timeline and status for the Capital projects from April thru June 2019. The report reflects the information on those projects that received the highest priority in the 2019 Retreat Initiatives for the Capital Program.

Should you have any questions or require additional information, please feel free to call Mattie Reyes or me directly.

JMG/MER/MH

CAPITAL PROGRAM STATUS REPORT
April - June 2019

1a. Waterfront Park Development:

Status:

On May 15, 2018 the Bal Harbour Village Council ratified Resolution No. 2018-1149 approving the Zyscovich Architect's design concept number two (2). We have completed negotiations with the Architect and expect contract to be executed shortly.

A Project Kick-off meeting has been held on May 8th, 2019 with the Architect and their sub-consultants. The Notice to Proceed (NTP) will be issued once the contract is executed. Architect/Engineer has begun work on schematic phase due diligence.

Per our preliminary schedule, we expect the design completion for the summer 2020 and the Construction Completion is projected for early 2022 (this date will vary in response to the permit review period since this facility has components on the waterway and will require an environmental permit approval).

1b. Public Spaces Operations Facility Remodeling 1840 NE 144 Street, North Miami

Status:

ARM Architects was approved by Council to provide the architectural and engineering plans for the new Operations Facility in North Miami; Kickoff meeting was held at the site with ARM Architects and their sub-consultants on May 28, 2019.

Schematic Design submission is anticipated for July 2019 with the projected completion of construction drawings for the Fall 2019.

2. Jetty/Cutwalk/96th Street-End Design Development:

Status:

Kickoff meetings scheduled for July 11, 2019 included meetings with the Council members, the Bal Harbour Shops representatives, and the Ritz Carlton & One Bal Harbor management in addition to our staff. We also have scheduled a public meeting/workshop where the residents will be presented with the visioning, participate in discussions and they will be provided an opportunity to speak about their priorities.

Meetings with jurisdictional agencies will commence promptly in July following the Kickoff meeting.

During the next project phase Mikyoung Kim Design (MKYD) will be incorporating the feedback and comments from the Workshop into the design process. They will prioritize all the issues and concerns communicated by the residents. All the input received at the Workshop and meetings will be used in developing the design concepts and presentations for the 1st Community meeting to be held in September. We anticipate

construction to commence in the Fall of 2021 (date may vary due to the environmental permit review/approval).

As soon as the 96th Street-End phase is initiated, staff will provide additional information.

3. Beach Re-nourishment/Sand By-Pass Project:

Status:

Miami-Dade County (MDC), in partnership with the Florida Department of Environmental Protection (FDEP), is in final stages of the process to plan a permanent sand bypassing system which would move sand from Haulover Beach Park to the Bal Harbour Village. This process has involved modeling sand transport and discussing the sediment budget across the inlet, as well as exploring bypass alternatives, with a Technical Advisory Committee (TAC), of which the Village is a member. The current recommendation is to construct a 164-foot extension to the north jetty at Haulover Inlet to capture more sand flowing from north to south, and mechanically bypass that sand via dredging along the shoreline every 4-6 years. Comments have been issued to MDC/FDEP after every TAC meeting and review of Feasibility Study drafts. Currently, we are awaiting the final Feasibility Study for review and comment. This report is a necessary step in the process of updating the Bakers Haulover Inlet Management Plan which will designate permit attainable project concepts. Separately, The U.S. Army Corps of Engineers (USACE) is planning a beach re-nourishment project for the summer of 2020, which is estimated to place 240,000 cubic yards of sand on the Village's beaches using a combination of sand sources, including the flood (inshore) shoal, the bypassing project (if constructed by then), or truck haul of mined sand.

1st TAC Meeting - June 21, 2018

Review of 1st Draft Feasibility Study and 1st Letter to MDC/FDEP - August 15, 2018

2nd TAC Meeting - August 22, 2018

Review of 2nd Draft Feasibility Study and 2nd Letter to MDC/FDEP - October 15, 2018

3rd TAC Meeting - January 16, 2019

Review of Final Draft Feasibility Study and 3rd Letter to MDC/FDEP - on June 6, 2019.

4. Collins Corridor Design:

Status:

TBD

5. Utility Master Plan, Utility Infrastructure Projects:

5a. Zone 2 (b) Utility Infrastructure Project Collins Avenue:

Status:

Project installs two (2) sections of new twelve inch (12) diameter water mains using subsurface directional boring using High-density polyethylene (HDPE) pipe.

Construction Design completed - April 2019.
Construction Document review - June 2019.
Permitting - July, 2019.
Bid Document in progress
Council agreement approved June 18, 2019.
Construction notice to proceed (NTP) - August 2019
Final Completion October 2019

5b. Zone 3 (a): Utility Infrastructure Project Park Drive area north of Harbour Way:

Status:

Project installs new Sanitary Sewer line, replacement, of ten (10), twelve (12) and eighteen (18) inch diameter water mains using pipe bursting and sectional twelve (12) inch diameter water main replacement using horizontal drilling.

Construction Design completed - May 2019
Construction Document review - June 2019
Permitting - July 2019
Bid Document in progress
Bid Award August 2019
Construction NTP - October 2019
Substantial Completion - December 2019
Final Completion - February 2020

Note: proposed 18 inch pipe bursting pipe project may start as early August 1, 2019.

5c. Emergency Project: Bal Harbour Shops - proposed Bal Harbour Shops main entrance.

Status:

One proposed 12 inch water main installation using pipe bursting method from the East side of Collins Avenue to the West side. Then, two (2) twelve inch (12) diameter proposed water main installations using horizontal drilling method from the West side of Collins Avenue to Bal Cross Drive / Park Drive Intersection.

Construction Design completed - May 2019
Construction Document review - June 2019
Permitting - July 2019
Bid / Pricing negotiations in process Construction
Notice to proceed (NTP) - August, 2019 Substantial / Final Completion - August 2019

5d. Zone 6 (a) and 6 (b) Utility Infrastructure Project:

Status:

Project replaces water mains, relocate potable water services from the rear of homes where existing, undersized water mains will be abandoned to the front, evaluate and replace damaged curb & gutter, evaluate and

adjust/replace storm water inlets/grates as well as outfall pipes and overall pavement milling/resurfacing

Construction Design completed - April 2019.
Construction Document review - August 2019
Permitting - September, 2019
Bid and Award - October 2019
Construction NTP - November 2019
Substantial Completion - March 2020
Final Completion - April 2020

5e. Zone 3 (b) Utility Infrastructure Project:

Status:

Project replaces water mains, relocate potable water services from the rear of homes where existing, undersized water mains will be abandoned to the front, evaluate and replace damaged curb & gutter, evaluate and adjust/replace storm water inlets/grates as well as outfall pipes and overall pavement milling/resurfacing

Construction Design - January 2020.
Construction Document review - February 2020
Permitting - April 2020
Bid and Award - May 2020
Construction NTP - July 2020
Substantial Completion - December 2020
Final Completion - February 2021

5f. Zone 4 Utility Infrastructure Project North Miami Emergency Water Main-Park Drive

Status:

Project installs new replacement, eighteen (18) inch diameter water main using pipe bursting
Construction Design completed - May 2019
Construction Document review - June 2019
Village Council Item agreement review/award-June 18, 2019
Permitting - July 2019
Construction NTP - August 2019
Substantial Completion - December 2019
Final Completion - February 2020

6. Village Hall Project:

Status:

TBD

*Please note that permit review time is estimated and the projected approval date may vary according to the jurisdictional agency.

If you have any questions, please feel free to contact Mattie Reyes or John Oldenburg directly.