


# BAL HARBOUR

- V I L L A G E -

OFFICE OF THE VILLAGE MANAGER

LETTER TO COUNCIL

NO. 094-2019

To: Mayor Gabriel Groisman and Members of the Village Council  
From: Jorge M. Gonzalez, Village Manager   
Date: June 04, 2019  
Subject: **June Assessment Roll Estimate**

The purpose of this Letter to Council (LTC) is to transmit to you a copy of the Assessment Roll Estimate provided by the Miami-Dade County Property Appraiser.

On June 1 of each year, the Miami-Dade County Property Appraiser provides an *estimate* of the current year's Assessment Roll Values, with official certification to follow on July 1. Existing property tax values decreased \$6,822,069 or -.12% from the 2018 July 1 Estimated Taxable Value of \$5,498,822,089 to the June 1 2019 Estimated Taxable Value of \$5,492,000,000. Applying the estimated reduction to our General Fund Property Tax values at the current millage rate, would result in a slight decrease of \$12,738 in tax revenues, at 95% as required for budget purposes by the State of Florida of tax revenue Village-wide. Typically, there is some slight variation between the June 1 estimate and the July 1 tax roll. As a result, we could expect that this decrease may be partially or entirely eliminated by then.

In late June, we anticipate receipt of revenue estimates from the State of Florida Department of Revenue for Franchise Fees, Utility Taxes, State Revenue Sharing, Sales Tax, and Communication Service Taxes, this information will present a more complete picture of the estimated revenues for the coming Fiscal Year, which will continue the current focus on moving the Village forward with respect to service delivery, technology, and infrastructure improvements.

FY 2020 budget development, is a time to refocus resource allocation in a strategic manner toward Village wide capital improvements with a focus on results-oriented management practices. Departments will continue to define their operational priorities with an emphasis on efficiency, service delivery, and accountability improvements, while addressing the issues that are important to our community. The preliminary budget, will continue to focus on keeping our community safe, improving and beautifying our public spaces, investing in our information technology and physical infrastructure, and expanding our communications with residents and visitors.

Should you have any questions or need any additional information, please contact me.

Attachment: 2019 Assessment Roll Estimate, Miami-Dade County Property Appraiser

JMG/CD/MH



MIAMI-DADE COUNTY  
PROPERTY APPRAISER  
ADMINISTRATIVE DIVISION

PEDRO J. GARCIA  
PROPERTY APPRAISER

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May 31, 2019

The Honorable Gabriel Groisman  
Mayor  
Bal Harbour Village  
655 - 96th Street  
Bal Harbour, FL 33154

**RE: 2019 ASSESSMENT ROLL ESTIMATE**

Dear Mayor Groisman:

The June 1<sup>st</sup> estimate information listed below is being provided in accordance with Section 200.065(8), Florida Statutes, so that you may start preparing for next year's budget.

It is important to note that July 1<sup>st</sup> is the official certification date for the 2019 assessment roll. June 1<sup>st</sup> is only an estimate, which is subject to change.

If you have questions or need clarification, you may contact me at 305-375-4004.

\$5,492,000,000

Sincerely,

A handwritten signature in blue ink, appearing to read "Pedro J. Garcia", is written over a horizontal line.

Pedro J. Garcia, CFA  
Property Appraiser

cc: Jorge M. Gonzalez, Manager  
Claudia Dixon, CFO

**MIAMI-DADE COUNTY  
PROPERTY APPRAISER**

*2019 Estimated Taxable Values by Taxing Authority*

**JUNE 1, 2019**



TAXING AUTHORITY	2018 PRELIMINARY TAXABLE VALUE	2019 ESTIMATED TAXABLE VALUE BEFORE NEW CONSTRUCTION	PERCENT CHANGE	NEW CONSTRUCTION	2019 JUNE 1ST ESTIMATE	PERCENT CHANGE FROM 2018
01 MIAMI	53,357,105,033	55,437,000,000	3.9%	3,207,000,000	58,644,000,000	9.9%
0101 MIAMI ( DDA )	19,469,904,269	19,816,000,000	1.8%	1,265,000,000	21,081,000,000	8.3%
02 MIAMI BEACH	38,887,661,101	39,800,000,000	2.3%	235,000,000	40,035,000,000	3.0%
0201 MB NORMANDY SHORES	212,105,373	220,000,000	3.7%	4,000,000	224,000,000	5.6%
03 CORAL GABLES	16,023,377,296	16,520,000,000	3.1%	303,000,000	16,823,000,000	5.0%
04 HIALEAH	10,380,884,716	11,075,000,000	6.7%	209,000,000	11,284,000,000	8.7%
05 MIAMI SPRINGS	1,198,702,267	1,238,000,000	3.3%	3,000,000	1,241,000,000	3.5%
06 NORTH MIAMI	3,101,696,052	3,274,000,000	5.6%	104,000,000	3,378,000,000	8.9%
07 NORTH MIAMI BEACH	2,932,458,209	3,095,000,000	5.5%	300,000,000	3,395,000,000	15.8%
08 OPA-LOCKA	887,432,725	961,000,000	8.3%	191,000,000	1,152,000,000	29.8%
09 SOUTH MIAMI	1,918,166,785	1,982,000,000	3.3%	11,000,000	1,993,000,000	3.9%
10 HOMESTEAD	2,857,501,054	3,030,000,000	6.0%	105,000,000	3,135,000,000	9.7%
11 MIAMI SHORES	1,118,032,960	1,186,000,000	6.1%	8,000,000	1,194,000,000	6.8%
12 BAL HARBOUR	5,498,822,089	5,486,000,000	-0.2%	6,000,000	5,492,000,000	-0.1%
13 BAY HARBOR ISLANDS	1,214,738,329	1,277,000,000	5.1%	58,000,000	1,335,000,000	9.9%
14 SURFSIDE	3,086,020,534	3,112,000,000	0.8%	6,000,000	3,118,000,000	1.0%
15 WEST MIAMI	550,069,469	569,000,000	3.4%	1,000,000	570,000,000	3.6%
16 FLORIDA CITY	529,435,136	556,000,000	5.0%	4,000,000	560,000,000	5.8%
17 BISCAYNE PARK	217,723,560	229,000,000	5.2%	2,000,000	231,000,000	6.1%
18 EL PORTAL	159,201,908	167,000,000	4.9%	0	167,000,000	4.9%
19 GOLDEN BEACH	1,095,765,448	1,111,000,000	1.4%	18,000,000	1,129,000,000	3.0%
20 PINECREST	4,810,485,495	4,945,000,000	2.8%	75,000,000	5,020,000,000	4.4%
21 INDIAN CREEK	607,887,808	637,000,000	4.8%	5,000,000	642,000,000	5.6%
22 MEDLEY	2,263,979,563	2,377,000,000	5.0%	0	2,377,000,000	5.0%
23 N. BAY VILLAGE	1,079,858,914	1,087,000,000	0.7%	3,000,000	1,090,000,000	0.9%
24 KEY BISCAYNE	8,532,625,700	8,278,000,000	-3.0%	19,000,000	8,297,000,000	-2.8%
25 SWEETWATER	1,759,085,298	1,836,000,000	4.4%	2,000,000	1,838,000,000	4.5%
26 VIRGINIA GARDENS	268,531,771	266,000,000	-0.9%	2,000,000	268,000,000	-0.2%
27 HIALEAH GARDENS	1,285,416,369	1,379,000,000	7.3%	10,000,000	1,389,000,000	8.1%
28 AVENTURA	10,365,840,176	10,336,000,000	-0.3%	398,000,000	10,734,000,000	3.6%
30 UNINCORPORATED	76,772,241,745	80,845,000,000	5.3%	818,000,000	81,663,000,000	6.4%
31 SUNNY ISLES BEACH	11,120,535,585	10,630,000,000	-4.4%	918,000,000	11,548,000,000	3.8%
32 MIAMI LAKES	3,213,878,488	3,308,000,000	2.9%	55,000,000	3,363,000,000	4.6%
33 PALMETTO BAY	2,930,712,611	3,046,000,000	3.9%	8,000,000	3,054,000,000	4.2%
34 MIAMI GARDENS	4,576,969,590	4,882,000,000	6.7%	38,000,000	4,920,000,000	7.5%
35 DORAL	13,185,785,200	13,499,000,000	2.4%	201,000,000	13,700,000,000	3.9%
36 CUTLER BAY	2,517,709,992	2,648,000,000	5.2%	10,000,000	2,658,000,000	5.6%
<b>COUNTY-WIDE</b>	<b>290,087,138,467</b>	<b>300,000,000,000</b>	<b>3.4%</b>	<b>7,213,000,000</b>	<b>307,213,000,000</b>	<b>5.9%</b>
FIRE AND RESCUE	163,103,694,160	169,099,000,000	3.7%	3,238,000,000	172,337,000,000	5.7%
LIBRARY	264,182,697,102	272,996,000,000	3.3%	6,578,000,000	279,574,000,000	5.8%
SCHOOL BOARD	322,193,015,087	330,452,000,000	2.6%	7,219,000,000	337,671,000,000	4.8%
S FL WATER MNGT DIST	292,338,015,696	302,252,000,000	3.4%	7,219,000,000	309,471,000,000	5.9%
FL INLAND NAV DIST	292,338,015,696	302,252,000,000	3.4%	7,219,000,000	309,471,000,000	5.9%
THE CHILDREN'S TRUST	292,338,015,696	302,252,000,000	3.4%	7,219,000,000	309,471,000,000	5.9%